

Communities and place	Total	year 1 - 22/23	year 2 - 23/24	year 3 - 24/25
E1: Improvements to town centres & high streets	£397,835.84	£28,255.40	£73,464.04	£296,116.40
E4: Enhancing existing cultural, historic & heritage institutions offer	£200,000	£20,000	£90,000	£90,000
E6: Local arts, cultural, heritage & creative activities	£100,000		£50,000	£50,000
E8: Campaigns to encourage visits and exploring of local area	£90,000	£15,000	£37,500	£37,500
E9: Impactful volunteering and/or social action projects	£200,000	£4,299	£87,851	£107,851
E10: Local sports facilities, tournaments, teams & leagues	£40,000			£40,000
E11: Capacity building & infrastructure support local groups	£250,000	£30,000.00	£78,589.26	£141,410.90
E12: Community engagement schemes, local regeneration	£50,000		£20,000	£30,000
E13: Community measures to reduce the cost of living	£50,000		£20,000	£30,000
E14: Relevant feasibility studies	£50,000	£50,000		
Total for 'On-menu' Interventions	£1,427,836	£147,554	£457,404	£822,878

Supporting local businesses	Total	year 1 - 22/23	year 2 - 23/24	year 3 - 24/25
E16: Open markets & town centre retail & service sector	£160,000	£40,000	£60,000	£60,000
E24: Training hubs, business support offers, incubators & accelerators	£95,408		£47,704	£47,704
E31: Support relevant feasibility studies	£95,000	£95,000		
Total for 'On-menu' Interventions	£350,408	£135,000	£107,704	£107,704

People and Skills	Total	year 1 - 22/23	year 2 - 23/24	year 3 - 24/25
E33: Employment support for economically inactive people	£200,000			£200,000
E34: Courses including basic, life & career skills	£200,000			£200,000
E36: Increase levels of digital inclusion, essential digital skills	£50,000			£50,000
E38: Local areas to fund local skills needs	£100,000			£100,000
Total for 'On-menu' Interventions	£550,000			£550,000

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